

## RECORD OF EXECUTIVE DECISION

Thursday, 9 February 2017

Decision No: (OD 16/17 18587)

DECISION-MAKER:	SERVICE DIRECTOR, FINANCE AND COMMERCIALISATION
PORTFOLIO AREA:	FINANCE
SUBJECT:	COUNCIL TAX AND NNDR BASE 2017-18
AUTHOR:	SERVICE LEAD, CORPORATE PLANNING AND COMMERCIALISATION

### THE DECISION

(i)	Approve the amount calculated by Southampton City Council as its council tax base for the year commencing 1 April 2017 as 62,900 equivalent Band D dwellings.										
(ii)	Note the level of the Collection Fund Council Tax Surplus to be taken into account in setting the 2017/18 Council Tax at £2.07M. Southampton City Council's share of the projected surplus is £1.78M.										
(iii)	Note the level of the Collection Fund Business Rate Surplus to be taken into account at £4.74M. Southampton City Council's share of the projected surplus is £2.32M.										
(iv)	Approve the NNDR1 estimates for submission to the Department for Communities & Local Government (DCLG) as follows: <table border="1"><thead><tr><th></th><th>£M</th></tr></thead><tbody><tr><td>Net Domestic Rating Income</td><td>97.78</td></tr><tr><td>Amount to be paid to Central Government (50%)</td><td>48.89</td></tr><tr><td>Amount to be retained by the Council (49%)</td><td>47.91</td></tr><tr><td>Amount to be passed to Hampshire Fire and Rescue (1%)</td><td>0.98</td></tr></tbody></table>		£M	Net Domestic Rating Income	97.78	Amount to be paid to Central Government (50%)	48.89	Amount to be retained by the Council (49%)	47.91	Amount to be passed to Hampshire Fire and Rescue (1%)	0.98
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### REASONS FOR THE DECISION

This report and recommendations have been prepared as part of the statutory requirement to set the annual Council Tax Base and approve the NNDR.

**DETAILS OF ANY ALTERNATIVE OPTIONS**

None. Statutory requirement.

**OTHER RELEVANT MATTERS CONCERNING THE DECISION**

None.

**CONFLICTS OF INTEREST**

None.

**CONFIRMED AS A TRUE RECORD**

We certify that the decision this document records was made in accordance with the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations 2000 and is a true and accurate record of that decision.

Date: 9<sup>th</sup> February 2017

Decision Maker:  
Service Director, Finance and  
Commercialisation

Proper Officer:  
Judy Cordell

**SCRUTINY**

Note: This decision will come in to force at the expiry of 5 clear days (as set out in the Constitution) from the date of publication subject to any review under the Council's Scrutiny "Call-In" provisions.

Call-In Period 9 February 2017

Date of Call-in *(if applicable) (this suspends implementation)*

Call-in Procedure completed *(if applicable)*

Call-in heard by *(if applicable)*

Results of Call-in ( <i>if applicable</i> )